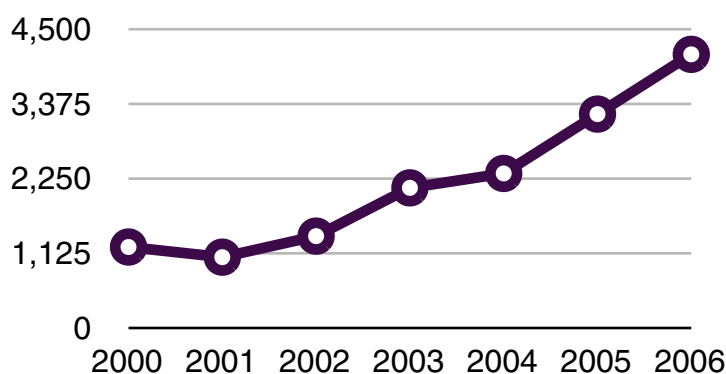


Executive Officer's Report.

Another fantastic year for MTBA and Australian mountain biking. Our membership grew 20% from 2005.



The substantial bulk of our membership, however, remains competition based. We currently only have 5% of our members signing up for a social (non-competitive) membership. Given the number of MTB riders there are in the public this is an issue we urgently need to address.

We, in conjunction with Cycling Australia and BMXA jointly obtained a 'whole of cycling' insurance package that not only will give our members a better cover but also gave us a significant saving. We intend on using this saving to fund trail advocacy initiatives so that our members and the Australian mountain biking public in general will continue to have places to ride.

We attended the bi-annual world MTB conference in Canada, held in conjunction with IMBA and where we had (and continue to have) discussion as to a more formal relationship. We presented the results of the first comprehensive survey of rider preferences carried out in Australia at the bi-annual Making Tracks conference in Hobart and at the first Cycling Tourism conference in Adelaide.

All these activities serve to establish MTBA as the peak group for MTB advocacy and sport in Australia.

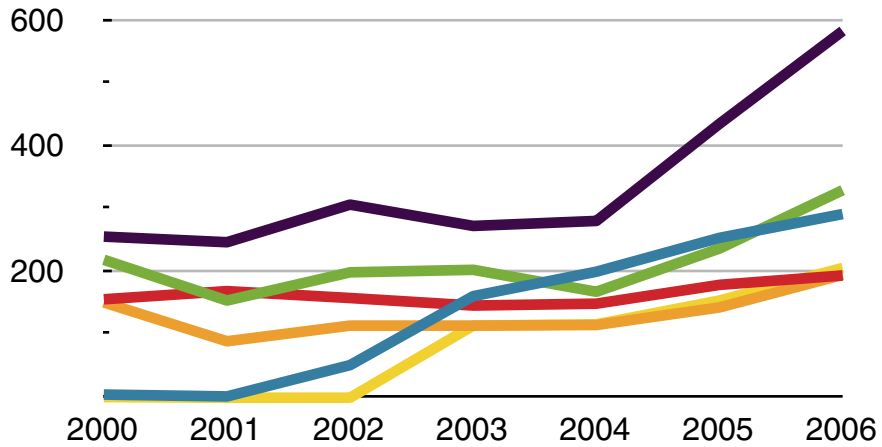
The future continues to look very bright for MTBA but it is not without its challenges. An analysis of MTBA memberships for the past 5 years reveals that we had a 45 – 51% retention rate.

We will continue our push to have the MTB level 1 module for coaching directly integrated into the NCAS level 1 coaching course and to have it all accredited under the NCAS. This unfortunately has been a very tedious exercise. The Technical Delegates course previously run at the 2004 and 2005 Nationals now needs to be accredited under the NOAS. We are working on that now.

The level of professionalism of the National Series has continued to improve in overall terms in the 2006–2007 season. Proof of that is perhaps seen from the increased participation numbers which on average have grown by 30 – 50% over the previous season. Further initiatives, such as engaging a dedicated announcer at each national season event and a consistent timing service have worked with our national season media manager to yield a significant rise in the profile of the series and for MTB in general in the general media.

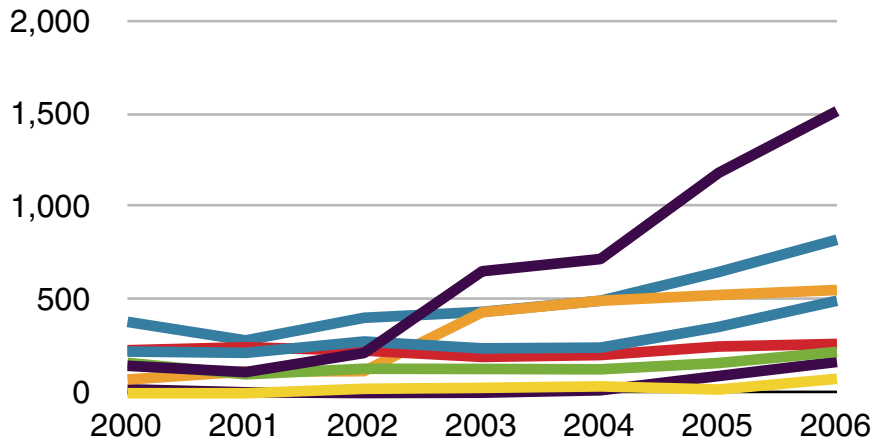
There is no doubt in my mind that MTBA offers MTB members value for money. This is largely due to the huge efforts and dedication of our affiliated clubs and the faith of all our members in continuing to support our efforts. The growth of our largest clubs has been strong, reflecting the growth in MTBA more generally.

— CORC — WSMTBC — FTF — PMBC — IL — HMBA



Furthermore growth on a state by state basis has been strong in some states but flat in others. IN particular, NSW, ACT Victoria, Tasmania and the Northern Territory have shown good growth from 2005 to 2006.

— NSW — ACT — SA — WA — QLD — NT — TAS — VIC



We need to all continue this great work for an even better 2006.

For that I thank you all.

I commend this report to this AGM.

Tony Scott
Executive Officer